



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Physical Education & Wellness - In City Community Day Field Trip ¹	\$ 1,140	\$ 2418 ⁴
Language Arts & Literacy - In City (Theatre Calgary) ²	\$ 40	\$ 1981 ⁴
Graduation Ceremony & Banquet ⁶	\$ 9930	\$ 10,091 ⁷
Optional Courses³		
Art	\$ 400	\$ 3957 ⁴
Foods	\$ 200	\$ 5861 ⁴
Drama	\$ 180	\$ 700 ⁴
CAD	\$ 80	\$ 526 ⁴
Guitar	\$ 0	\$ 1500 ⁵
Phys. Ed. 20	\$ 80	\$ 1874 ⁴
Total	\$ 12,050	\$ 28,908
Net Income/(Loss)	\$ 0	\$ (16,858)***

1. For this field trip we incurred bus (\$829) and admissions fees (swimming \$158, theatre \$528, Activate \$903)

2. Theatre Calgary was \$1410 for admission and \$571 for busses.

3. Students are only charged once for one option, even if they are taking multiple options.

4 The balance of field trip costs and fees was paid for by Parent Association.

5. This was the first year for guitar. Startup costs for equipment and supplies were paid for by Parent Association. We borrowed guitars from another school.

6. Graduation costs were \$173 for caps and tassels, \$785 for programs and decorations, \$9133 for banquet

7. The balance of cost for graduation was covered by fundraising throughout the year.