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# 2024 School Planning

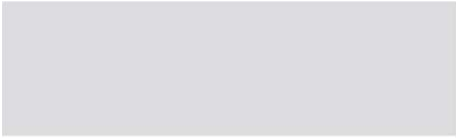
learning | as unique | as every student



Calgary Board  
of Education

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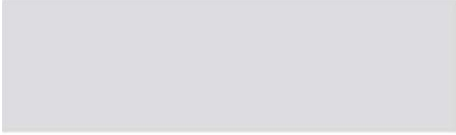
[cbe.ab.ca/dialogue](https://cbe.ab.ca/dialogue)



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## 2024 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation



## 2024 School Planning

The purpose of this meeting is to:

- Share information about school planning at Alternative High School
- Gather feedback that may be considered in making future school planning decisions



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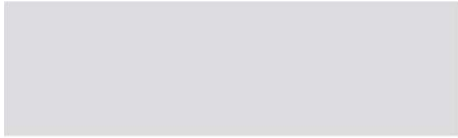


**Calgary Board  
of Education**



**School Planning  
and You**

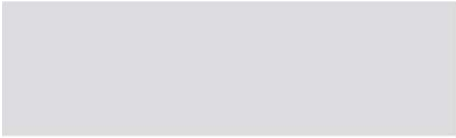




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## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making

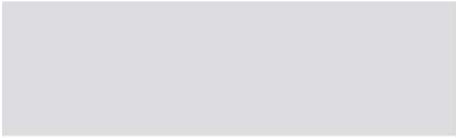


## School Development Plan – Overall Goal

- Our focus this year will be on mental health and resilience, with a focus on task design and assessment and student engagement.

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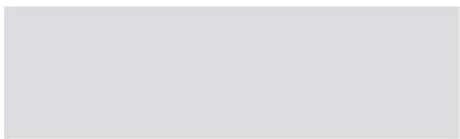




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## School Development Plan – Literacy Improvement

- When students feel safe and regulated, they can better engage in learning. We will measure student literacy using the following measures:
  - Outcome tracking
  - Course completion
  - Stream changes in Grade 11 & 12 courses
  - Diploma results
  - 3 and 5 year High School Graduation Rate
  - Student perception data



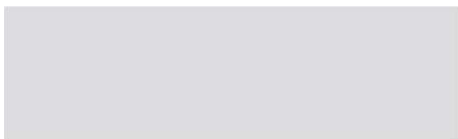
## School Development Plan – Mathematics Improvement



- When students feel safe and regulated, they can better engage in learning. We will measure student success in Mathematics using the following measures:
  - Outcomes tracking
  - Course completion
  - Number of students taking diploma stream math (and science) courses
  - Diploma results
  - Student perception data

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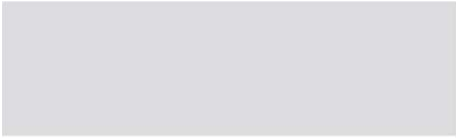


## School Development Plan – Well-Being Improvement



- When students feel safe and regulated, they can better engage in learning. We will measure student well-being using the following measures:
  - Attendance (monthly)
  - Workload on completion days (# assignments outstanding prior and post)
  - Time on task (not out of class to regulate)
  - Attendance and participation on community days
  - Student perception data

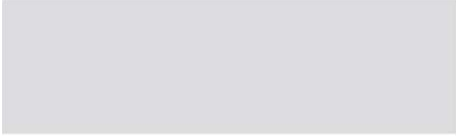
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## Questions?

We'll take a few minutes to answer questions about our school development plan.

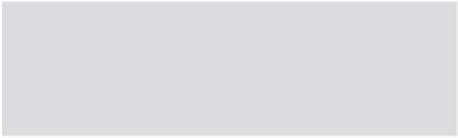
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## Our School Budget

- Our school received \$1,690,506 in 2023-24 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

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# Our 2023-24 School Budget

- Our student enrolment for the current year is 131.

RAM Allocations

Per School Total	\$ 1,185,795
Per Student Total	\$ 504,711
<b>Total RAM Allocations</b>	<b>\$ 1,690,506</b>

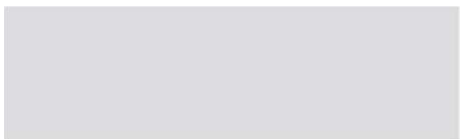
RAM Deployment

Scenario A

Organization	FTEs	
Teachers	\$ 1,194,366	11
Support Staff	\$ 235,675	3.3
Administration	\$ 217,471	2
Total Staffing	\$ 1,647,512	16.3

Supplies/Other	\$ 42,994
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<b>Total RAM Deployment Plans</b>	<b>\$ 1,690,506</b>
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## Our 2023-24 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

This year activities that have costs include:

- 4 in-school community days
- 3 community field trips
- WordFest/Theatre Calgary
- Course fees for Art, Physical Education and Foods
- Grad

As in the past, most of the costs of educational programming are covered by our generous Parent Association.

This year, a portion of the cost of the Drumheller Field Trip will be the only fee charged to families. (\$40)

Graduation Fees are charged as a cost per ticket for the banquet. (\$70)



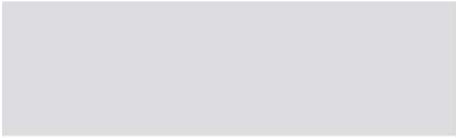
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## Our 2023-24 School Fees

Alternative High School list of approved fees:

<https://www.cbe.ab.ca/registration/fees-and-waivers/SchoolFees/Alternative-High-Fees.pdf>

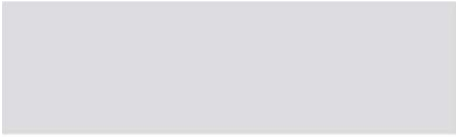




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## Our 2023-24 School Fees

- 2022-23 Report to Parents on Fees
- <https://school.cbe.ab.ca/school/alternative/about-us/school/pages/default.aspx>



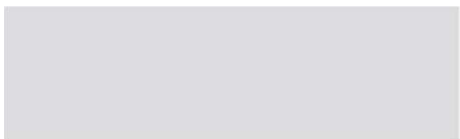
## Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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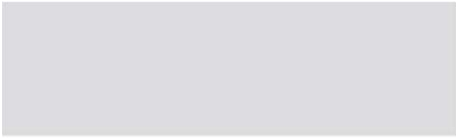




## Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

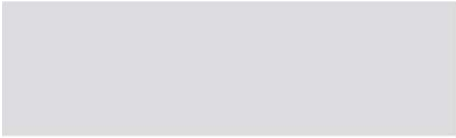


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## Gathering Your Feedback

- This survey will take approximately 11 minutes to complete.
  - <https://alternativehigh.cbdialogue.com/en/projects/2023-24-school-year/engagements/alternative-high-school-planning-survey-2024-unique-special-settings>
- Survey will remain open until April 8

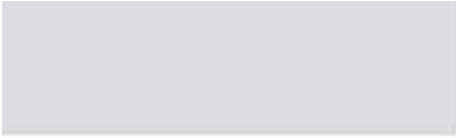




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## Next Steps

- We will update our school website with:
  - A meeting evaluation summary by **May 21**
  - Feedback from the survey by **May 21**
- Share information about student results and the school development plan at our **September** school council meeting.
- Our updated school development plan will be posted on our school website by **Nov. 30, 2024.**



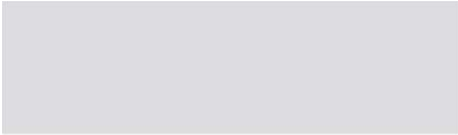
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## Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- <https://alternativehigh.cbdialogue.com/en/projects/2023-24-school-year/engagements/atlternative-high-school-planning-meeting-evaluation>







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There can be no dialogue without you.